

If passed by voters on May 15, 2018 the proposed \$619.7 million bond would increase the current property tax levy rate by an estimated \$1.24 per \$1,000 of assessed property value. If the bond does not pass, the additional tax would not be levied and the listed projects would not be completed. The Community Facilities Task Force reviewed all funding methods available to the district and recommended the School Board place a general obligation bond on the ballot for voters to consider. The district would receive an \$8,000,000 grant from the state if bonds are passed.

McKay High School

McKay High School is a two-story facility originally constructed in 1978. To address previous enrollment growth, the school added 16 portable classrooms and took over the adjacent modular Annex (six classrooms) for a total of 22 portable classrooms. The identified expansion projects would increase the capacity of the main school building to 2,200 students by adding 11 new general classrooms, four (4) science labs, flexible learning space, two (2) career technical education (CTE) program spaces, several new special education (SPED) rooms and an auxiliary gymnasium. The current commons would be expanded by taking over the library; a new replacement library would be constructed. The 16 portable classrooms would be removed, and the adjacent Annex building would be repurposed for use by another district program. Administrative and support areas would increase to serve the larger student population.

If the bond passes:

Timeframe

2020 (construction start date)

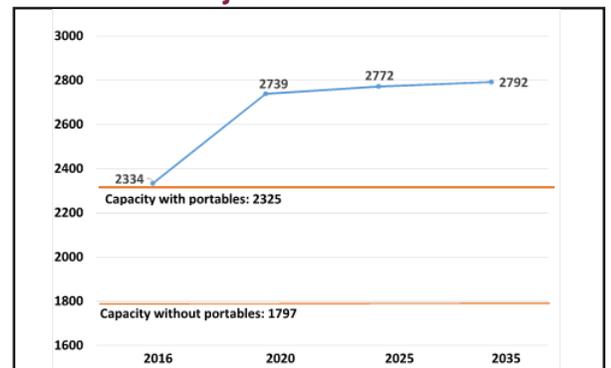
Additional/Expanded Space

- 11 new general classrooms
- Four (4) new science labs
- Flexible Learning Space
- Two (2) CTE program area spaces
- Cafeteria and kitchen expansion
- New (replacement) library
- New auxiliary gymnasium
- Spaces to support Special Education
- Expanded admin & support areas

Improvements

- Elevator replacement
- Plumbing
- HVAC
- Exterior Seal
- Roofing replacements
- Intercom system upgrades
- Card access system upgrades
- Expanded wireless capacity
- Tennis courts
- Additional music support
- Security improvements to increase visibility of main entry from office

Enrollment Projections 2016-2035*



*Capacity updated to reflect recent classroom additions in 2017..